

# **APPENDIX O:**

## **CDBG PROJECT FUND LEVERAGING**

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## Fiscal Years 2010–2013 CDBG Funding Allocation and Project Fund Leveraging

IDIS #	Fiscal Year Funded	Agency	Project	CDBG Allocation	Other Funds Secured*
<b>Capital Improvement Projects</b>					
5116	2009	San Diego Center for Children	Main Campus Facilities Improvements	\$26,950	\$338,518
5470	2010	San Diego Center for Children	Main Campus Facilities Improvements	\$152,689	
5437	2009	City of SD Engineering & Capital Projects Department	Stockton Lights	\$165,000	\$0
5471	2010	San Diego Rescue Mission	Nueva Vida Haven Recuperative Care Unit & Medical Clinic Area	\$85,959	\$0
5482	2010	City of SD Engineering & Capital Projects Department	North Ocean Beach Gateway Phase II	\$100,000	\$0
5573	2010	Friends of Riford	Riford Center	\$207,152	\$0
6137	2012	GRID Alternatives	San Diego Solar Affordable Homes Program	\$170,227	\$694,800
6289	2013	GRID Alternatives	San Diego Solar Affordable Homes Program	\$186,000	\$939,021
6113	2012	Balboa Park Cultural Partnership	Balboa Park ADA Upgrades	\$412,000	\$0
6114	2012	Boys and Girls Clubs of Greater San Diego	Clairemont Boys and Girls Club Resource and Training Center	\$65,000	\$0
6115	2012	Center for Community Solutions	Project H.E.A.L	\$168,572	\$1,508
6116	2012	City of SD Park & Recreation Department	Park Security Lights Upgrade—10 Locations	\$152,000	\$0
6117	2012	City of SD Park & Recreation Department	Recreation Center Gymnasium Floor Replacement	\$213,641	\$0
6118	2012	City of SD Park & Recreation Department	Views West Neighborhood Park ADA Upgrades	\$305,100	\$0
6120	2012	Family Health Centers of San Diego	City Height Family Health Center Women's Clinic	\$383,397	\$1,427
6121	2012	Harmonium, Inc.	SD Regional Teen Center Public Facility Improvements	\$100,000	\$2,470
6123	2012	Metropolitan Area Advisory Committee	5471 PJAM Safety Improvements	\$103,099	\$0
6124	2012	PATH Ventures	Connections Housing	\$950,000	\$37,388,000
6125	2012	City of SD Engineering & Capital Projects Department	Aztec Brewery Historic Rathskeller Restoration	\$414,763	\$0

IDIS #	Fiscal Year Funded	Agency	Project	CDBG Allocation	Other Funds Secured*
6126	2012	San Diego Center for Children	Campus Improvement –Capacity, Safety, Security, Compliance	\$496,872	\$123,419
6127	2012	San Diego Food Bank Corporation	Warehouse Docks, Roadway Improvements	\$620,000	\$93,416.55
6128	2012	Sherman Heights Community Center Corporation	Main Building and Yellow House Revitalization	\$100,000	\$83
6135	2012	Burn Institute	Senior Smoke Alarm Program	\$152,869	\$0
6136	2012	City Height Community Development Corporation	Village View Home Apartments Rehabilitation	\$906,082	\$0
6139	2012	Rebuilding Together San Diego	RTSD Safe at Home, Minor Home Repair Program	\$275,000	\$0
6140	2012	Rebuilding Together San Diego	RTSD Roof Repair/Replacement Program and ADA Home	\$200,000	\$0
6141	2012	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	\$1,231,878	\$1,815,336
6142	2012	Urban Corps of San Diego County	Urban Corps CDBG Green Streets Project	\$115,037	\$0
6143	2012	Urban Corps of San Diego County	Urban Corps WEER Project	\$114,953	\$0
6254	2012	City of SD Engineering & Capital Projects Department	Azalea Park Improvements	\$107,722.95	\$0
6268	2013	Casa Familiar, Inc.	Social Services Remodel	\$300,619	\$0
6269	2013	City of SD Park & Recreation Department	Gompers Neighborhood Park ADA Upgrades	\$690,000	\$0
6270	2013	City of SD Park & Recreation Department	Linda Vista Community Park Picnic Shelter	\$100,000	\$201,097
6271	2013	City of SD Park & Recreation Department	Memorial Pool Improvements	\$1,661,000	\$0
6273	2013	La Mesa Family Clinics, Inc.	La Maestra Dental Expansion	\$110,249	\$449,481
6274	2013	Pro Kids Golf Academy, Inc.	Netting Enclosure of Driving Range	\$47,000	\$101,725
6275	2013	San Diego Center for Children	Campus Improvement FY 2013	\$199,840	\$0
6276	2013	San Ysidro Health center	SDCDC Expansion Project	\$1,459,180	\$378,047
6277	2013	Union of Pan Asian Communities	UPAC Seismic Retrofit	\$295,635	\$0
6278	2013	Urban Corps of San Diego County	Campus Safety and Security Enhancement Project	\$39,657	\$0
6285	2013	Burn Institute	Senior Smoke Alarm Program	\$152,869	\$0
6286	2013	City Height Community Development Corporation	Neighborhood Revitalization Project	\$720,711	\$135,374
6287	2013	City Height Community Development Corporation	Sycamore Court	\$725,399	\$35,000
6288	2013	City of SD Environmental Services Department	Safe and Healthy Homes Project	\$226,569	\$0

IDIS #	Fiscal Year Funded	Agency	Project	CDBG Allocation	Other Funds Secured*
6290	2013	St. Paul's Episcopal Homes, Inc.	St. Paul's Emergency Generator	\$375,943	\$35,000
6291	2013	Townspeople	Low-Income Housing Solar Power Project	\$137,401	\$133,399
<b>Economic Development Projects</b>					
6133	2012	Southwestern Community College District	Microenterprise Technical Assistance Program	\$150,000	\$0
6160	2012	Local Initiatives Support Corporation	Neighborhoods First II	\$50,000	\$0
6279	2013	Access Inc	Microenterprise Development	\$50,000	\$32,256
6280	2013	Acción San Diego	Microenterprising Program	\$225,503	\$1,928,564
6281	2013	Horn of Africa Community	San Diego Micro-enterprise Project	\$148,746	\$92,838
6282	2013	International Rescue Committee, Inc.	IRC CDBG Microenterprise Program	\$130,362	\$650,529
6283	2013	San Diego Housing commission	Microenterprise Training and Development	\$60,000	\$0
6284	2013	Union of Pan Asian Communities	Multicultural Economic Development Program	\$128,000	\$309,957
6292	2013	Community Housing Works	Home Ownership Center	\$250,000	\$774,300
6305	2013	City of SD Environmental Services Department	Lead Safety Enforcement Program	\$120,560	\$0
<b>Public Services Projects</b>					
6293	2013	Catholic Charities	Rachel's Women's Center	\$73,478	\$527,971
6294	2013	Family Health Center of San Diego, Inc.	Safe Point San Diego	\$0	\$109,125
6295	2013	Interfaith Shelter Network	Rotational shelter Program	\$59,487	\$167,725 <sup>[1]</sup>
6296	2013	Mama's Kitchen	Mama's Kitchen Home Delivered Meal Service	\$100,000	\$716,373 <sup>[2]</sup>
6297	2013	San Diego Housing Commission	Cortez Hill Family Center	\$205,902	\$610,816
6298	2013	San Diego Housing Commission	Homeless Shelter Program	\$562,176	\$319,502
6299	2013	San Diego LGBT Community Center	Behavioral Health Services	\$100,000	\$703,870
6300	2013	San Diego Second Chance Program	Job Readiness Training for Unemployed	\$199,951	\$561,675
6301	2013	San Diego Volunteer Lawyer Program, Inc.	Safe and Secure Families Project	\$144,458	\$1,302,230

IDIS #	Fiscal Year Funded	Agency	Project	CDBG Allocation	Other Funds Secured*
6302	2013	Senior Community Centers	Senior Nutrition Program	\$0	\$2,608,617
6303	2013	St. Vincent de Paul Village, Inc.	Family Living Program/Village Child Development Center	\$375,452	\$2,428,294
6304	2013	The Angel's Depot	"Senior Food-for-a-Week" Emergency Meal Box	\$91,246	\$223,251 <sup>[3]</sup>

Project Type	Total CDBG Allocation	Total Other Funds Secured*
Capital Improvement Projects	\$15,924,035	\$42,867,122
Economic Development Projects	\$1,313,171	\$3,788,444
Public Services Projects	\$1,912,150	\$9,172,100
<b>Total</b>	<b>\$19,149,356</b>	<b>\$55,827,666</b>

**Endnotes:**

\*Note that the "other funds secured" are based on agencies' Year-End Reports submitted.

[1] Among the leveraged funds, \$31,400 is from County ESG, \$14,350 is CDBG funds from other jurisdictions.

[2] Among the leveraged funds, \$100,750 is from HOPWA.

[3] Among the leveraged funds \$22,501 is CDBG funds from other jurisdiction.